

FINANCIAL SUMMARY BY FISCAL YEARS

SUPPORT & REVENUE	2017	2016	2015	2014	2013
County Contract	N/A	N/A	N/A	\$999,206	\$1,602,370
County Pet Licensing	N/A	N/A	N/A	59,401	98,745
Contributions/Grants	1,086,099	602,409	897,020	948,734	739,462
Retail Sales	674,796	659,468	654,704	610,874	619,402
Program Income	154,812	113,506	85,942	164,189	239,606
Special Events	54,766	101,465	99,671	102,176	128,994
Member Dues	N/A	10,796	14,834	30,091	30,595
Investments	147,295	31,620	23,371	63,131	45,549
Other	<u>11,557</u>	<u>24,563</u>	<u>27,448</u>	<u>113,677</u>	<u>122,609</u>
Total Support & Revenue	\$2,129,325	\$1,543,827	\$1,802,990	\$3,091,479	\$3,627,332
EXPENSES					
County Contracts	N/A	N/A	N/A	\$1,026,449	\$1,640,342
Society Programs	610,041	652,264	657,483	552,449	574,611
Retail Sales	566,879	561,084	595,580	484,948	438,509
Foster	N/A	N/A	N/A	130,783	151,496
Fundraising	278,613	256,476	230,381	222,736	249,732
Management & General	153,427	153,524	170,311	194,740	174,333
Aspin Hill	<u>66,130</u>	<u>90,074</u>	<u>96,353</u>	<u>71,363</u>	<u>80,573</u>
Total Expenses	\$1,675,090	\$1,713,422	\$1,750,108	\$2,683,468	\$3,309,596
Disposal of Equipment			<u>8,096</u>		
			\$1,758,204		
CHANGE IN NET ASSETS	\$ 454,235	(\$ 169,595)	\$ 44,786	\$ 408,011	\$ 317,736
Total Net Assets - Beginning	\$4,580,430	\$4,750,025	\$4,650,944	\$4,276,525	\$3,958,789
Total Net Assets - Ending	\$5,034,665	\$4,580,430	\$4,695,730	\$4,684,536	\$4,276,525



**LET'S END
HOMELESSNESS
Together**

Animals helped in FY 2017

Total animals taken in	682
Dogs	388
Cats	294
Total adoptions	758
Dogs	454
Cats	304



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Combined Fed. Campaign #54823
Md. Charity Campaign #6035
Federal Tax ID #52-6044968